



2017-18 Application for Use of Measure U Funds

Board Approved 3/14/2018

Board-Approved Procedure for Disbursement of Measure U Funds:

Measure U funds will be distributed directly to each school to be spent in accordance with the priorities stated in the Measure U ballot language:

- Enhance math, science, reading and writing skills
- Attract and retain qualified teachers
- Enhance quality arts and music programs
- Update classroom computers and instructional technology

Each year, the board will approve all the proposed expenditures according to the following process:

- Each school's Site Council, which includes the principal, teachers and elected parent representatives, will develop the proposed expenditures.
- Site Council may only propose expenditures that are in alignment with the ballot language.
- Funds must be spent on a purpose that aligns with at least one of the bullet points above, but not necessarily with all four.
- Each school's Site Council will submit the proposed expenditures to the Superintendent. The Superintendent will review, compile and recommend the proposed expenditures from all the school sites to the board for approval.

The Citizen's Oversight Committee will be responsible for ensuring that the expenditure of all funds complies with the ballot language. The Citizen's Oversight Committee does not approve the expenditures in advance; it ensures that the money has been spent properly.

To apply for the funds, principals should submit the attached form to Jeri Murphy at the Redwood City School District Office.

Name of School: Connect Community Charter School

Amount of Allocation: \$58,429.00

Date Parent Governance Committee Discussed: January 16, 2018

Names of Parent Governance Committee Members Present: Staff: Michael Bachicha, Karen Magana,
Parents: Maria A. Calderon (Chairperson), Maria Rivera (Co-Chairperson)

Site Council Vote: Ayes: 4 No: 0 (Principal abstains from voting)

Connect CCS Governing Board Meeting: January 18, 2018 **Members Present:** Whitney Wood, Dylan Arena, Thomas O'Toole, Kathryn Hopkins, Anabel Jensen, Krissy Connell, Hayley Dupuy **Staff Present:** Michael Bachicha, Executive Director, Teachers: Holly Walker 4th, Anton Estaniel Music
Vote: Ayes: 9 No: 0

Please use the chart below to describe proposed program / expenditure. Please check which voter-approved priority is addressed. All Measure U expenditures must meet at least one voter-approved priority, but schools do not need to address all priorities.

Description of Measure U funded program / expense	Staff Required	Enhance Math, Science, Reading and Writing Skills	Attract and retain qualified teachers	Enhance quality arts and music programs	Update classroom computers and instructional technology	How does the program support one or more of the voter-approved priorities?	Amount
LEXIA / READING PLUS – 3 year licensing agreement (Payment 1 of 2)	N/A	Yes			Yes	LEXIA and READING PLUS is a software program that is proven to increase literacy skills and fluency for users. It provides individualized, leveled instruction allowing students to work on phonics or read leveled literature. It is a well-researched effective program.	\$20,069
Additional technology (Chrome Books + Cart) to provide increased access to LEXIA / Reading Plus for K, 1, and 2	N/A	Yes			Yes	To maximize the impact of LEXIA and READING Plus additional computer units are necessary for K-2. Currently the units are shared and there are not enough units to support simultaneous LEXIA usage which is essential to the team teaching used during the literacy block.	\$7675
Additional Technology (Chrome Books) to replace / upgrade existing technology for grades 3-8	N/A	Yes			Yes	Replacement units are necessary to maintain effective use of technology to utilize the reading programs mentioned above as well as additional research, coding, writing and other appropriate technology applications.	\$9400
Classified – Academic Intervention Support Provided		Yes .6 FTE				Based on beginning NWEA MAP scores as well as CA Dashboard Data additional academic support focused on elementary basic skills and literacy development was deemed essential.	\$21,285
TOTAL							\$58,429

Please sign below:

Maria C. Buehler

MARIA A. CALDERON

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Principal / Executive Director

Parent Governance Chair

Connect Governing Board President

1/16/18

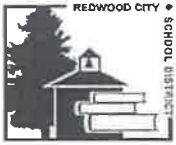
16-1-2018

1/18/2017

Date

Date

Date



2017-18 Application for Use of Measure U Funds

Board Approved 11/8/2017

Board-Approved Procedure for Disbursement of Measure U Funds:

Measure U funds will be distributed directly to each school to be spent in accordance with the priorities stated in the Measure U ballot language:

- Enhance math, science, reading and writing skills
- Attract and retain qualified teachers
- Enhance quality arts and music programs
- Update classroom computers and instructional technology

Each year, the board will approve all the proposed expenditures according to the following process:

- Each school's Family Leadership Council, which includes the principal, teachers and elected parent representatives, will develop the proposed expenditures.
- family leadership council may only propose expenditures that are in alignment with the ballot language.
- Funds must be spent on a purpose that aligns with at least one of the bullet points above, but not necessarily with all four.
- Each school's family leadership council will submit the proposed expenditures to the Superintendent. The Superintendent will review, compile and recommend the proposed expenditures from all the school sites to the board for approval.

The Citizen's Oversight Committee will be responsible for ensuring that the expenditure of all funds complies with the ballot language. The Citizen's Oversight Committee does not approve the expenditures in advance; it ensures that the money has been spent properly.

To apply for the funds, principals should submit the attached form to Jeri Murphy at the Redwood City School District Office.

Name of School: KIPP Excelencia Community Prep (KECP in the plan below)

Amount of Allocation: \$86,945

Date family leadership council Discussed: September 13, 2017

Names of family leadership council Members Present:

Parents / Staff Names:	Silvia Ledooma (Parent)
Elizabeth Ortiz (Parent)	Cecilia Valencia (Parent)
Karla Facundo (Parent)	Elizabeth Barcelona (Parent)

Diana Viscaria (Parent)	Maritza Leal (Parent)
Isabel Ocampo (Parent)	Elizabeth Tijerina (Staff)
Veronica Espinoza (Parent)	Juana Martinez (Parent + Facilitator)
Aurelia Mercado (Parent)	Rocsana Enriquez (Parent + Facilitator)
Gricelda Suarez (Parent)	Christopher Sandoval (Staff)
Patricia Tellez (Parent)	Philonda Johnson (Principal) Did not cast a vote
Enrique Esparza (Parent)	

Family Leadership Council Vote:

AYes

No: (Principal abstains from voting):

Please use the chart below to describe proposed program/expenditure. Please check which voter-approved priority is addressed.

All Measure U expenditures must meet at least one voter-approved priority, but schools do not need to address all priorities.

Description of Measure U funded program/expenditure	Staff Required	Enhance Math, Science, Reading and Writing Skills	Attract and retain qualified teachers	Enhance quality arts and music programs	Update classroom computers and instructional technology	How does the program support one or more of the voter-approved priorities?	Amount
Innovation Lab (iLab) TK-6 visual arts, design and build program that promotes creative thinking in KECP students.	iLab Teacher 1.0 FTE This position serves over 500 KECP students across 7 grade levels.	✓ Students learn to plan, hypothesize outcomes, and are exposed to multiple mediums of learning, including set-up procedures, material		✓ The iLab program encourages students to approach art projects through a self-directed lens, making various mediums more accessible		KIPP Excelencia will be using Measure U funds to fund the Innovation Lab (iLab) 1.0 FTE teaching position. The creative and visual arts program that this teaching position leads allows students to take creative ownership of their learning. The instructor teaches students to think creatively, persevere through difficulties, make observations and decisions and ask questions and trust in themselves. The iLab is a space for students to explore, build and create. KECP's iLab is built around the belief that children are inherently curious, creative, and innovative, and provides scholars with opportunities to pursue their passions through choice-based making. When given the chance to explore their own ideas, passions, and interests, children often find greater meaning and relevance in their work. <i>This concept supports multiple modes of learning to meet the diverse needs and developmental stages of all KECP scholars.</i>	\$86,945 all of Measure U funds would be allocated for the iLab teacher salary iLab salary, payroll

		lists, visual images, books, charts and other references.		and enjoyable for all students. Five focus areas include: Drawing, Architecture, Inventors' Workshop, Textiles & Fiber Arts, and Digital Media.	<p>KECP's iLab teacher has created five main studio centers - Drawing, Architecture, Inventors' Workshop, Textiles & Fiber Arts, and Digital Media. A Studio is a "three dimensional lesson plan." Each studio contains menus with set-up procedures, techniques or processes, and lists of materials and tools. Resources include images by student and adult artists, books, charts and other related references.</p> <p>Through the experience of designing their own art & build projects, students learn to be creative thinkers who know how to organize themselves and plan. While students work, the teacher is able to give individualized instruction, encourage students to persevere and see things through to the end, ensure that everyone is trying new things and pushing themselves to learn more.</p> <p>KIPP Excelencia Community Prep's iLab is uniquely situated to prepare students for the future. Designing their own projects teaches children skills that will serve them well in any field; problem finding, problem solving, planning, effective communication, independent thinking, persistence and risk-taking. Choice-based teaching and learning provide opportunities for students to develop and expand these skills during iLab.</p> <p>The KECP community has valued this program since the school's founding and continues this show of support by recommending the use of Measure U funds towards this important teaching position, which is critical to the success of the iLab program.</p>	taxes, benefits = \$89,625
TOTAL						\$86,945

Please sign below:

Principal

10/16/2017

Date

Family Leadership Council president